

NOTICE OF BUDGET HEARING TO BE  
HELD BY THE TOWN COUNCIL OF  
THE TOWN OF UPTON, WYOMING  
ON JUNE 9, 2020

A budget hearing for FY 2020-2021 will be held at approximately 6:45 p.m. on June 9, 2020 at the **Upton City Hall at 725 2<sup>nd</sup> Street (please use Pine Street entrance)** before the regular meeting of the Town Council of Upton, Wyoming.

Projected budget figures are as follows:

General Fund Revenues	\$1,242,128.00
General Fund Expenditures:	
General Government	\$210,458.00
Community Center	38,903.00
Senior Center	6,049.00
Senior Housing	4,803.00
Police Department	345,641.00
Fire Department	68,030.00
Streets & Shop Dept.	417,604.00
Airport	500.00
Cemetery	17,749.00
Court	17,049.00
Golf Course	7,792.00
Parks	<u>79,854.00</u>
Total General Fund Expenditures	\$1,242,128.00
(The revenue amount includes \$187,190 from Reserves/Cash on Hand, with \$179,790 in grant and loan funds for the Pearl Street Project.)	
Water Fund Revenues	\$838,662.50
Water Fund Expenditures	\$838,662.50
(The revenue amount includes \$7,621.00 in the Water Fund Equity to be spent on a loan payment on Water Well No. 8, and \$602,766 in grant and loan funds from the SLIB/OSLI for the Pearl Street projects.)	
Sewer Fund Revenues	\$280,024.50
Sewer Fund Expenditures	\$280,024.50
(The revenue amount includes \$164,065 in grant funds from the SLIB/OSLI for the Pearl Street projects.)	
Landfill Fund Revenues	\$237,693.00
Landfill Fund Expenditures	\$237,693.00
Total Revenues	\$2,598,508.00
Total Expenditures	\$2,598,508.00

Town Council of Upton, Wyoming  
Publish: May 28, 2020 and June 4, 2020  
Dated: May 22, 2020